

## YTD Expenditure Report by CFDA#

TRS-ARRA007

## College System Total

As of January 2012

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/ Heat	Transportation	Equipment (Non-Cap)	Other	Total Expenditures
11.557 - Broadband Technology Opportunities Program (BTOP)														
Aiken Technical College	173,318	0	9,093	73,497	0	0	62,399	0	0	0	0	14,463	0	159,452
Central Carolina Technical College	308,143	0	54,507	206,014	0	0	0	0	0	0	0	47,621	0	308,143
Denmark Technical College	427,081	5,310	0	0	0	0	74,929	0	747	0	0	0	0	80,985
Florence-Darlington Technical College	179,169	4,518	7,569	41,922	0	0	29,767	0	548	0	0	71,677	0	156,001
Greenville Technical College	754,520	22,374	0	284,383	0	0	0	0	0	0	0	0	0	306,758
Horry-Georgetown Technical College	222,070	0	3,431	159,049	0	0	10,800	0	0	0	0	48,603	0	221,883
Midlands Technical College	408,521	0	0	335,267	0	0	0	0	0	0	0	73,151	0	408,418
Northeastern Technical College	77,470	13,749	0	0	0	0	0	0	2,872	0	0	25,920	0	42,541
Orangeburg-Calhoun Technical College	555,683	95,224	48,915	167,904	0	0	110,603	0	20,782	0	0	62,130	0	505,558
Piedmont Technical College	437,000	90,676	10,086	61,652	0	764	124,245	0	0	0	0	0	23,341	310,765
SC Technical College System Office	303,907	64,141	0	4,231	0	2,800	0	0	13,396	0	0	897	48,902	134,367
Spartanburg Community College	363,955	99,871	748	105,988	603	0	74,381	0	10,481	0	0	0	0	292,073
Technical College of the Low Country	126,091	0	0	13,156	0	0	0	0	0	0	0	112,925	0	126,081
Tri-County Technical College	204,260	2,163	0	86,320	0	0	0	0	189	0	0	29,536	0	118,207
Trident Technical College	922,909	119,100	465,532	53,988	0	0	143,389	0	18,728	0	0	17,850	0	818,586
Williamsburg Technical College	196,000	0	0	35,275	15,638	0	61,388	0	0	0	0	0	0	112,301
York Technical College	242,943	21,533	0	75,774	0	0	57,726	0	7,280	0	0	67,020	0	229,331
<b>Grant Total</b>	5,903,040	538,659	599,883	1,704,420	16,241	3,564	749,627	0	75,022	0	0	571,791	0	4,331,450
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	0	1,547
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	0	12,129
Florence-Darlington Technical College	448,799	59,003	353,916	1,193	717	138	0	0	17,245	0	2,123	0	0	434,334
Midlands Technical College	338,428	0	338,428	0	0	0	0	0	0	0	0	0	0	338,428
Orangeburg-Calhoun Technical College	118,317	3,050	73,617	0	0	0	0	0	646	0	0	0	0	77,314
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	0	195,659
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	0	157,266
York Technical College	1,021,380	0	831,169	16,263	0	0	3,213	0	0	0	0	18,229	0	868,874

## YTD Expenditure Report by CFDA#

TRS-ARRA007

## College System Total

As of January 2012

<b>Grant Total</b>	2,334,805	223,973	1,753,705	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	0	2,085,551
17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	63,292	32,767	4,074	10,332	0	93	6,803	0	6,308	0	0	2,916	0	63,292
Central Carolina Technical College	44,748	16,292	0	21,579	6,662	0	0	0	216	0	0	0	0	44,748
Denmark Technical College	54,183	11,192	0	25,478	0	0	-152	0	277	0	0	17,387	0	54,183
Florence-Darlington Technical College	80,212	9,385	55,894	13,069	0	0	0	0	1,864	0	0	0	0	80,212
Greenville Technical College	37,483	16,687	1,330	1,906	6,786	0	0	0	3,514	0	0	7,260	0	37,483
Horry-Georgetown Technical College	31,528	802	30,000	299	0	0	0	0	427	0	0	0	0	31,528
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	0	142,232
Northeastern Technical College	57,866	13,137	36,401	6,150	0	0	0	0	2,178	0	0	0	0	57,866
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178
Piedmont Technical College	90,494	47,367	11,491	3,744	5,608	0	0	0	11,616	0	0	10,668	0	90,494
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	0	7,583
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	60,705	19,235	24,146	15,470	0	0	0	0	1,854	0	0	0	0	60,705
Tri-County Technical College	97,120	17,754	780	43,065	1,523	511	16,000	0	5,078	0	0	12,410	0	97,120
Trident Technical College	96,073	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	74,657	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657
<b>Grant Total</b>	996,355	244,391	264,984	199,593	30,578	1,147	69,114	48,178	41,147	0	0	97,222	0	996,355
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	0	3,514
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	0	53,125
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	0	48,228
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	0	4,680
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	0	156,858
<b>Grant Total</b>	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	0	266,405
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	31,644	16,384	2,037	5,166	0	47	3,401	0	3,152	0	0	1,458	0	31,644
Central Carolina Technical College	4,078	4,012	0	0	0	0	0	0	66	0	0	0	0	4,078

## YTD Expenditure Report by CFDA#

TRS-ARRA007

## College System Total

As of January 2012

Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	0	30,128
Florence-Darlington Technical College	6,686	4,877	0	909	0	0	0	0	900	0	0	0	0	6,686
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	0	79,607
Horry-Georgetown Technical College	50,256	0	50,000	256	0	0	0	0	0	0	0	0	0	50,256
Midlands Technical College	70,457	38,528	13,138	11,586	0	0	0	0	5,984	0	0	1,222	0	70,457
Northeastern Technical College	21,087	2,990	17,437	0	0	0	0	0	660	0	0	0	0	21,087
Orangeburg-Calhoun Technical College	29,089	11,041	0	1,321	0	0	0	13,644	3,084	0	0	0	0	29,089
Piedmont Technical College	45,248	23,365	1,358	2,146	7,820	0	0	0	4,685	0	0	5,874	0	45,248
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	0	1,659
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	0	48,578
Technical College of the Low Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-County Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trident Technical College	48,037	3,016	8,923	17,311	0	34	0	0	534	0	0	18,219	0	48,037
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	20,000
York Technical College	37,329	0	1,845	7,253	5,000	0	23,232	0	0	0	0	0	0	37,329
<b>Grant Total</b>	523,882	156,073	128,487	89,364	17,893	524	49,293	13,644	26,080	0	0	42,524	0	523,882
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	0	3,103
Florence-Darlington Technical College	336,650	62,288	242,555	1,353	0	134	0	0	18,018	0	642	0	0	324,991
Midlands Technical College	429,347	0	429,347	0	0	0	0	0	0	0	0	0	0	429,347
Northeastern Technical College	242,440	0	242,440	0	0	0	0	0	0	0	0	0	0	242,440
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	0	5,168
Piedmont Technical College	656,364	187,882	125,898	1,836	24,840	1,195	0	0	57,009	0	0	0	55,540	454,201
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	0	292,773
York Technical College	1,140,927	133,751	791,680	38,370	16,500	0	1,090	0	41,225	0	0	6,339	0	1,028,954
<b>Grant Total</b>	3,136,910	426,849	2,064,962	44,420	46,388	4,837	1,090	0	129,826	0	642	6,423	0	2,780,977
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	63,288	32,767	4,074	10,332	0	93	6,803	0	6,304	0	0	2,916	0	63,288
Central Carolina Technical College	44,748	20,676	0	12,944	7,197	0	0	0	3,932	0	0	0	0	44,748

## YTD Expenditure Report by CFDA#

TRS-ARRA007

## College System Total

As of January 2012

Denmark Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Florence-Darlington Technical College	95,272	19,273	67,770	4,511	0	0	0	0	3,718	0	0	0	0	95,272
Greenville Technical College	146,603	79,833	0	10,782	6,039	0	31,996	0	17,952	0	0	0	0	146,603
Horry-Georgetown Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Midlands Technical College	15,963	11,946	1,680	0	0	0	0	0	2,081	0	0	255	0	15,963
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	0	57,866
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	48,178	0	0	0	10,000	0	58,178
Piedmont Technical College	90,495	46,299	8,065	4,451	11,242	0	0	0	10,354	0	0	10,083	0	90,495
SC Technical College System Office	105,911	82,738	600	0	0	504	0	0	22,069	0	0	0	0	105,911
Spartanburg Community College	52,192	23,813	0	15,197	0	0	0	0	10,127	0	0	3,055	0	52,192
Technical College of the Low Country	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tri-County Technical College	34,717	2,230	0	13,252	0	0	16,045	0	556	0	0	2,634	0	34,717
Trident Technical College	96,073	6,033	17,845	34,621	0	69	0	0	1,067	0	0	36,438	0	96,073
Williamsburg Technical College	17,166	2,112	10,000	571	4,220	0	0	0	264	0	0	0	0	17,166
York Technical College	74,657	0	3,689	14,505	10,000	0	46,463	0	0	0	0	0	0	74,657
<b>Grant Total</b>	953,129	354,356	134,705	127,242	38,698	666	101,308	48,178	82,597	0	0	65,381	0	953,129
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167
<b>Grant Total</b>	200,000	4,698	0	0	0	0	0	0	469	0	0	0	0	5,167
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	1,493,592	1,262,266	95,049	12,745	0	1,495	36,932	0	32,187	0	180	52,738	0	1,493,592
Central Carolina Technical College	1,673,635	1,480,411	0	0	0	0	0	0	193,224	0	0	0	0	1,673,635
Denmark Technical College	1,098,297	1,023,845	0	0	0	0	0	0	53,040	0	0	21,412	0	1,098,297
Florence-Darlington Technical College	3,012,028	1,259,034	387,834	821,971	0	0	216,030	0	205,777	0	0	121,383	0	3,012,028
Greenville Technical College	6,456,298	0	1,175,175	1,706,495	0	0	1,198,727	1,626,360	0	0	0	749,541	0	6,456,298
Horry-Georgetown Technical College	2,843,378	1,829,004	98,423	2,535	0	0	615,145	0	259,525	0	0	38,747	0	2,843,378
Midlands Technical College	5,489,226	5,054,906	0	0	0	0	0	0	434,319	0	0	0	0	5,489,226
Northeastern Technical College	723,666	547,403	18,185	0	0	0	37,770	0	120,307	0	0	0	0	723,666
Orangeburg-Calhoun Technical College	1,569,536	1,345,932	0	0	0	0	0	0	223,604	0	0	0	0	1,569,536

## YTD Expenditure Report by CFDA#

TRS-ARRA007

## College System Total

As of January 2012

Piedmont Technical College	2,700,313	2,290,148	3,744	0	0	453	0	0	405,968	0	0	0	0	2,700,313
SC Technical College System Office	2,055,641	34,847	1,464,212	87,532	200,000	1,179	260,796	0	7,076	0	0	0	0	2,055,641
Spartanburg Community College	2,958,995	977,842	413,109	931,057	0	0	274,937	9,368	239,756	18,150	0	94,776	0	2,958,995
Technical College of the Low Country	1,322,983	25,190	549,681	396,260	0	21,399	233,749	3,000	1,907	0	0	91,798	0	1,322,983
Tri-County Technical College	2,669,880	1,050,229	3,865	15,264	0	0	0	1,447,248	153,275	0	0	0	0	2,669,880
Trident Technical College	5,794,754	4,860,332	0	0	735,541	0	0	0	198,880	0	0	0	0	5,794,754
Williamsburg Technical College	461,358	353,909	0	0	0	0	0	0	107,448	0	0	0	0	461,358
York Technical College	2,336,611	1,048,774	470,129	430,538	0	0	153,391	0	169,339	0	0	64,440	0	2,336,611
<b>Grant Total</b>	44,660,189	24,444,072	4,679,407	4,404,396	935,541	24,526	3,027,475	3,085,976	2,805,631	18,150	180	1,234,835	0	44,660,189
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	0	34,371
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	0	52,393
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	0	122,250
Horry-Georgetown Technical College	57,198	0	57,198	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	0	106,887
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	0	32,019
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	0	47,596
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	0	39,295
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	0	96,053
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	0	43,661
<b>Grant Total</b>	631,723	570,503	57,198	0	3,984	0	0	0	39	0	0	0	0	631,723
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	100,206	837	93,244	2,760	3,028	0	0	0	337	0	0	0	0	100,206
Florence-Darlington Technical College	168,734	0	100,428	68,306	0	0	0	0	0	0	0	0	0	168,734
Greenville Technical College	313,745	0	304,712	9,033	0	0	0	0	0	0	0	0	0	313,745
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	0	164,883
Midlands Technical College	175,728	0	145,987	0	0	0	0	0	0	0	0	0	0	145,987
Northeastern Technical College	73,250	0	73,250	0	0	0	0	0	0	0	0	0	0	73,250
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	0	58,298

## YTD Expenditure Report by CFDA#

TRS-ARRA007

## College System Total

As of January 2012

Piedmont Technical College	115,850	0	113,453	0	0	0	0	0	0	0	0	0	2,397	115,850
SC Technical College System Office	800,000	82,229	338,664	8,812	250	3,281	0	0	17,153	0	0	0	40	450,428
Tri-County Technical College	122,034	0	49,678	72,356	0	0	0	0	0	0	0	0	0	122,034
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	0	31,380
Williamsburg Technical College	54,051	0	54,026	0	0	0	0	0	0	0	0	0	0	54,026
York Technical College	147,055	0	147,055	0	0	0	0	0	0	0	0	0	0	147,055
<b>Grant Total</b>	2,538,677	83,066	1,584,740	171,956	3,278	3,281	0	79,628	17,490	0	0	0	0	1,945,876
93.721 - ARRA - Health information Technology Professionals in Health Care														
Florence-Darlington Technical College	1,243,224	352,115	98,906	7,242	12,643	11,293	0	0	87,034	0	600	8,732	30,000	608,565
<b>Grant Total</b>	1,243,224	352,115	98,906	7,242	12,643	11,293	0	0	87,034	0	600	8,732	30,000	608,565
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors														
Florence-Darlington Technical College	4,346,351	300,788	2,271,973	238,176	70,589	5,141	0	0	58,697	0	2,825	1,205	74,651	3,024,045
Orangeburg-Calhoun Technical College	709,600	66,980	209,515	26,736	0	915	0	0	12,604	0	0	0	212,507	529,259
Trident Technical College	3,386,859	18,850	59,459	0	0	0	-8,980	0	2,369	0	0	14,063	0	85,760
<b>Grant Total</b>	8,442,810	386,618	2,540,947	264,912	70,589	6,056	-8,980	0	73,671	0	2,825	15,268	74,651	3,639,064
93.713 - ARRA - Child Care and Development Block Grant														
Horry-Georgetown Technical College	20,000	14,224	0	2,649	0	0	0	0	1,650	0	0	0	0	18,523
Northeastern Technical College	20,000	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000
Orangeburg-Calhoun Technical College	20,000	11,948	300	1,309	0	4,267	0	0	2,176	0	0	0	0	20,000
SC Technical College System Office	320,000	0	320,000	0	0	0	0	0	0	0	0	0	0	320,000
<b>Grant Total</b>	380,000	26,172	320,300	3,958	0	4,267	0	0	3,826	0	0	20,000	0	378,523
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	70,395	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	0	70,395
Midlands Technical College	92,127	30,500	32,386	4,102	0	4,330	0	14,483	2,574	0	0	3,752	0	92,127
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	0	91,623
SC Technical College System Office	2,628,040	83,778	1,785,421	57,210	0	5,812	164,557	0	18,915	0	0	0	0	2,115,693
Technical College of the Low Country	41,463	2,363	9,285	18,084	0	7,610	0	0	349	28	0	3,745	0	41,463

YTD Expenditure Report by CFDA#  
College System Total  
As of January 2012

TRS-ARRA007

Tri-County Technical College	165,477	13,920	15,435	30,811	0	17,452	24,342	0	2,182	0	0	9,085	0	113,226
Trident Technical College	50,450	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	0	50,450
York Technical College	139,415	20,294	85,203	20,354	0	6,448	5,060	0	2,056	0	0	0	0	139,415
Grant Total	3,278,989	202,235	2,007,537	145,086	0	60,252	193,959	51,034	32,221	28	182	21,857	0	2,714,392
93.718 - Health Information Technology Regional Extension Centers Program														
Midlands Technical College	37,500	2,482	0	7,159	0	0	0	0	0	0	0	0	24,921	34,561
Piedmont Technical College	37,500	18,098	3,482	922	0	5,000	0	0	3,990	0	0	1,000	0	32,491
Grant Total	75,000	20,580	3,482	8,081	0	5,000	0	0	3,990	0	0	1,000	24,921	67,053
GRANT TOTAL	75,736,862	28,214,494	16,293,942	7,194,441	1,182,661	127,889	4,186,099	3,326,638	3,461,704	18,178	6,552	2,103,400	0	66,588,298

YTD Expenditure Report by CFDA#  
College System Total  
As of January 2012

TRS-ARRA007

Balance
13,866
0
346,096
23,168
447,763
187
103
34,929
50,125
126,235
169,540
71,882
10
86,053
104,323
83,699
13,612
1,571,591
15,074
10,647
14,464
0
41,004
15,560
0
152,506



YTD Expenditure Report by CFDA#  
College System Total  
As of January 2012

249,254
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

34,100
6,675
17,664
0
113,285
171,724

0
0

YTD Expenditure Report by CFDA#  
College System Total  
As of January 2012

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

30,138
11,659
0
0
0
202,163
0
111,973
355,933

0
0

YTD Expenditure Report by CFDA#  
College System Total  
As of January 2012

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0

194,833
194,833

0
0
0
0
0
0
0
0
0
0
0

**YTD Expenditure Report by CFDA#**  
**College System Total**  
**As of January 2012**

**TRS-ARRA007**

[illegible]

0
0
0
0
29,741
0
22,963

YTD Expenditure Report by CFDA#  
College System Total  
As of January 2012

0
349,572
0
190,501
25
0
592,801
634,659
634,659
1,322,306
180,341
3,301,099
4,803,746
1,478
0
0
0
1,478
0
0
0
512,346
0

YTD Expenditure Report by CFDA#  
College System Total  
As of January 2012

52,251
0
0
564,597

2,939
5,009
7,947
9,148,564